August 31, 2023

Robert Ovadia, Public Works Director Town of Atherton 80 Fair Oaks Lane, Atherton CA 94027



Re: Letter Proposal to Provide Public Outreach, Design, Construction Management, and Inspection Services for the Holbrook Palmer Park Playground Renovation Project

Dear Mr. Ovadia,

Interwest Consulting Group (Interwest) is pleased to present this letter proposal to the Town of Atherton. Upon our discussions, we understand that the City needs a highly qualified team for the public outreach, design, construction management, and inspection services for the Holbrook Palmer Park Playground Renovation Project.

SCOPE OF SERVICES

Based upon our review of the capital improvement budget and provided documents, we propose to provide public outreach, design, construction management, and inspection services to include on-site, and any off-site project required work including coordination of survey and geotechnical sub-contracting services. We anticipate the scope of services to include:

PUBLIC OUTREACH

- Solicit and conduct public engagement through the Parks and Recreation Committee on park layout and included features.
- Attend 2- 4 regularly scheduled Parks and Recreation Committee meetings to present conceptual plans until direction is provided and equipment features are selected.
- Provide 3D renderings with color options from selected playground and restroom subcontractors.

DESIGN SERVICES

- Provide any electrical, survey, civil, and utility coordination to produce 60%, 90% and 100% completed plans for Town staff to review.
- Produce 100% completed plans for Town Staff to review and make final comments.
- Includes any design to improve any sewer, drainage, fencing, footprint expansion, as well as a prefab restroom renovation.
- Provide a detailed engineers estimate of total cost of project.
- Post bid specifications and plans to the Town of Atherton preferred bidding account.
- Process lowest bidder and execute Contract Services Agreement with all required documentation.
- File all labor compliance paperwork through a Community Workforce Agreement.

CONSTRUCTION MANAGEMENT/INSPECTION SERVICES

- Review project documents prior to bidding to include plans and specs from a constructability standpoint and provide detailed cost analysis.
- Conduct pre-construction meeting and Bi-weekly on-site progress meetings.
- Provide Project Management services to include utility coordination, conflict resolution, cost control and project delivery (timing).
- Provide a designated on-site Senior Inspector throughout construction during all working hours.

- Review submittals and payment requests.
- Respond to any RFI's and process potential change orders.
- Follow all labor compliance state laws using a preferred labor compliance subcontractor.
- Provide final close-out project documentation.

FEE ESTIMATE

The supervision services described herein will be billed at the following rates based on a 10-month schedule providing services on both the front end and back end of the project. An additional amount not to exceed \$30,000 will be required for Survey, Geotechnical, and Labor Compliance subcontracting services.

ESTIMATED SCHEDULE OF FEES			
(Based on a 10-month design, bid, build schedule)			
PUBLIC OUTREACH (2-4 months) *Provide approved conceptual showing features			
TASK	RATE	HOURS	TOTAL
Senior Engineer	\$175	40	\$7,000
Project Manager	\$195	80	\$15,600
	TOTAL:	120	\$22,600
DESIGN SERVICES (2-3 months) *Includes 1-2 P&R Advisory Board presentations			
Senior Engineer	\$175	175	\$30,625
Engineering Associate	\$125	200	\$25,000
Construction Manager/PM	\$165	40	\$6,600
Administrative Services	\$90	80	\$7,200
	TOTAL:	495	\$69,425
CONSTRUCTION MANAGEMENT (2-3 months) *Construction start date will be dependent on lead time of materials			
Construction Manager/PM	\$165	160	\$26,400
Administrative Services	\$90	85	\$7,650
	TOTAL:	245	\$34,050
INSPECTION SERVICES (2 months) * Actual construction work			
Senior Inspector	\$120	200	\$24,000
TOTAL:		200	\$24,000
TOTAL NTE BILLABLE HOURS:		1,060	\$150,075
TOTAL NTE SUBCONTRACTING WORK:			\$30,000
GRAND TOTAL NTE FOR PROJECT:			\$180,075

We appreciate the opportunity to continue serving the Town of Atherton. If you have any questions, please do not hesitate to contact Bill Evans at 786.350.8190 or wevans@interwestgrp.com

Sincerely,

Paul Meschino,
President
Interwest Consulting Group